

FY2024-2025 UNIFORM BUDGET

SUMMARY

Adams County BOCES District Code: 9120 Adopted: November 18, 2024  Budgeted Pupil Count: 31,528	Object Source	10 General Fund	TOTAL
<b>Beginning Fund Balance</b> (Includes All Reserves)		-	324,643
<b>Revenues</b>			
Local Sources	1000 - 1999	-	1,057,761
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	-	-
Federal Sources	4000 - 4999	-	-
<b>Total Revenues</b>		-	1,057,761
<b>Total Beginning Fund Balance and Reserves</b>		-	1,382,404
Total Allocations To/From Other Funds	5600,5700, 5800	-	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	1,382,404
<b>Expenditures</b>			
<b>Instruction - Program 0010 to 2099</b>			
Salaries	0100	-	649,692
Employee Benefits, including object 0280	0200	-	220,137
Purchased Services	0300,0400, 0500	-	178,159
Supplies and Materials	0600	-	6,000
Property	0700	-	6,800
Other	0800, 0900	-	-
<b>Total Instruction</b>		-	1,060,788

**FY2024-2025 UNIFORM BUDGET**

**SUMMARY**

<b>Adams County BOCES</b> <b>District Code: 9120</b> <b>Adopted: November 18, 2024</b>  <b>Budgeted Pupil Count: 31,528</b>	<b>Object Source</b>	<b>10 General Fund</b>	<b>TOTAL</b>
---	--------------------------	----------------------------	--------------

FY2024-2025 UNIFORM BUDGET

SUMMARY

Adams County BOCES District Code: 9120 Adopted: November 18, 2024  Budgeted Pupil Count: 31,528	Object Source	10 General Fund	TOTAL
<b>Total Expenditures</b>		-	1,060,788
<b>APPROPRIATED RESERVES</b>			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	298,939
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
<b>Total Reserves</b>		-	298,939
<b>Total Expenditures and Reserves</b>		-	1,359,727

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

<b>Adams County BOCES</b> <b>District Code: 9120</b> <b>Adopted: November 18, 2024</b>  <b>Budgeted Pupil Count: 31,528</b>	<b>Object Source</b>	<b>10 General Fund</b>	<b>TOTAL</b>
<b>Total Ending Fund Balance</b>		-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	22,677
Use of a portion of beginning fund balance resolution required?	No	<b>Yes</b>	